

2017-2018 Projected PE Grant Expenditure for:

Aslacton Primary School
Manor Field Infant and Nursery School
Watton Westfield Infant and Nursery School

2017-2018 Projected PE Grant Expenditure for Aslacton Primary School

<u>Activity</u>	<u>Time</u>	<u>Costs</u>	<u>Notes</u>
Sports Coach % contract	0.25	2,945	
Cluster Sports organiser		265	
Subject leader HLTA release time		400	
Sports Family Fun day with Climbing Wall		1,500	
After school clubs	30	676	Netball, football, skipping
Inter-trust events and coaches		2,284	Staffing, coaches and fees
Sport activity Equipment		6,500	Bikes and Trikes EYFS PD Indoor Sports (ST) Playground Equip
Residential Outdoor activities		2,000	Horstead Activity Centre Eaton Vale
TOTAL		£16,570	

2017-2018 Projected PE Grant Expenditure for Manor Field Infant and Nursery School

<u>Activity</u>	<u>Time</u>	<u>Costs</u>	<u>Notes</u>
Sports Coach % contract	0.4	4,712	
Cluster Sports organiser		265	
Staffing for cluster Events		1,000	
PE subject leader HLTA cover		202	
Football club coach		250	
Inter-trust events		1,500	
Equipment		170	
Play worker MSA		1,100	
Climbing Wall (Permanent)		6,000	
Outdoor Team building events with Climbing Wall		2,000	
TOTAL		£17,199	

2017-2018 Projected PE Grant Expenditure for Watton Westfield Infant and Nursery School

<u>Activity</u>	<u>Time</u>	<u>Costs</u>	<u>Notes</u>
Sports Coach % contract	0.35	4,123	
Cluster Sports Organiser		275	Aspire PE
Subject leader release time		400	
Inter-trust sports competitions		450	Transport to events
Cluster events		1,248	Transport
After school sports Clubs		990	NPETCS trained Staff
Climbing wall/ team building events		1,500	Summer term event
Sports Equipment		8,555	Outdoor fitness equipment/Track
TOTAL		£17,541	

Impact of 2016-2017 PE Grant Expenditure for:

Aslacton Primary School

Manor Field Infant and Nursery School

Watton Westfield Infant and Nursery School

Aslacton PE Grant

PE Funding from April 2016 to March 2017 -£8,320

After School Clubs, 30 weeks - £676 netball, football and skipping club

Cluster Sport Organiser, 39 weeks - £265

PE Teaching, 39 weeks - £1,741 ST

Norwich Community Sports Foundation, 39weeks- £3,608 1 afternoon per week

Rugby/Tennis Coach- £300

Swimming Pool Charges- £480 LSHS swimming pool hire

Swimming Transport -£900 KS2 Swimming lessons

Transport to Sport Events £350

The impact was that Aslacton Primary has been able to take a much more active part in cluster and County sports activities.

We have improved the quality of the PE lessons by ensuring that teachers remain with and learn from the visiting tutors.

We have provided a wider range and more regular access to sport.

There has been an increased uptake in after –school sporting activities which is helping us to work towards the cluster focus of reducing the number of cases in childhood obesity in primary aged children.

Manor Field PE Grant

PE Funding from April 2016 to March 2017 £8588

Norwich Community Sports Foundation 38 weeks- £2660, 2 hour session for both Year 1 classes every Friday

Monday Tennis Coach 10 weeks-£200

Rugby coach 2 hour session Yr. 2s 23 weeks- £1,610

Lead Teacher attendance to Professional Network Primary PE & Supply Cover - £450

Staffing for cluster events- £ 1,000. Pupils able to participate in football festival and Key stage 1 Dance Festival/ Multi Sports Festival.

Subject leader time for Able, Gifted and talented -£ 418

PE Subject Leader £200 HLTA cover

Swimming at LSHS-£1,242

PE after school club coaches -£250, A Moore Football,

Equipment- £360

Play worker MSA 3.75 hours per week- £198

The impact was that Manor Field Infant and Nursery School was able to provide higher quality PE lessons and after school activities.

Pupils took part in Cluster and County competitions and we developed a more competitive school ethos.

We had team success in gymnastics with our able, gifted and talented being successful at county competition level.

Wider choice and more regular sport activities.

The school has contributed to a cluster sports coordinator and events organiser. This means that pupils have had the opportunity to attend events and join in, with or compete against, other pupils in the Long Stratton cluster.

There has been an increased uptake in after-school sporting activities which is helping us to work towards the cluster focus of reducing the number of cases in childhood obesity in primary aged children.

Watton Westfield PE Grant

PE Funding from April 2016 to March 2017 Allocation Sept-March £5,128 Carry forward £7,241,

TOTAL spend to date -£13,322.68

Carry forward-£2661.32 ALLOCATED TOTAL £ 15,984

PE contribution to Cluster- £267.00 (Aspire PE)

Healthy Sports Day and Evening- 759.38 (Climbing Wall, Ju Jitsu, team building activities)

Equipment- £411.14

Resources-£809.95, Blocks

Outdoor equipment replaced -£11,075.21

The impact was that we have been able to take a much more active part in cluster sports activities.

We have been able to flag up the importance of healthy activities through our 'Outdoors' week and Healthy Sports Day and Evening.

We have been able to replace our outdoor activity equipment and purchase more resources.