

Watton Westfield Pupil Premium 2019-2020
Projected Spend: £48,720

<u>Activity</u>	<u>Cost</u>	<u>Actual</u>
Focus groups years 1 & 2	5000	
S & L resources	60	
Paths resources	200	
Little Troopers	2500	
Small group support Yr. 1	3500	
Small group support EYFS	1620	
Sound discovery	705	
Music Reception and Year 1	1000	
French Year 2	1600	
Speech and Language EYFS	3500	
PLO	12300	
Inclusion class	1000	
MSA lunchtime cover	4000	
Educational visits	500	
THRIVE 2 years premium	1664	
Power of Reading	345	
Drawing and Talking	2200	
Bug Club/D B Primary/Testabase/letterjoin	550	
Reading Scheme	520	
Climbing experience	1430	
BSL interpreter	500	
	44694	

Impact Statement

Watton Westfield Pupil Premium Projected Spend 2018-19: £35,640

Pupil Premium Income 2018/19	£	Actual
Ukulele lessons/music EYFS	1000	Yr R, 1 & 2
Booster +	7600	2 X teachers 1 pm each week
Intervention Groups Sound discovery/ Phonics	9500	
Speech and Language	2000	
Little Troopers	2100	
Parent Liaison Officer	10,000	
Able, gifted and talented	2,520	The Arts (Cluster exhibition)-Postponed
THRIVE	920	
Resources		
TOTAL	35,640	

Impact:

Ukuleles- Year 1 & 2- for children who would not ordinarily have the opportunity to experience playing a musical instrument, to develop their musical skills.

Booster+-Teachers worked with Pupil Premium children to raise levels of achievement and progress (Reading writing and Maths (2018-25%) 2019 40%

Speech and language-Improved English scores and an increased GLD in early Years.- Reading (2018-25%) 2019-47%, (Writing 2018-25%) 2019-40%.

Sound Discovery- opportunities given to improve phonics scores for Pupil Premium Children.

Little Troopers- Forces children have increased confidence and secure Social, Emotional Mental Health.

Parent Liaison Officer- has contact with 7 Pupil Premium families as a result the children are safer, happy and free from harm.

Thrive- Children are better able to cope in the mainstream classroom, have improved social skills, PSED and reduced anxiety levels. Early and consistent identification.

