

<b>Pupil Premium 2019-2020 TOTAL: £82,000</b>	
Breakfast club	Food - £2000, SR salary £2419
Lunch Club	1 MSA £3773
Sensory Circuit	HLTA6 hours per week - 1 hour per day + 1 hour planning - £3647
Inclusion class from January	HLTA £17603, TA £9640, GT (2 1/2 days) £4863, TA (2 1/2 days) £5393
In class support	2 1/2 days per week £6750
Behaviour support including Pivotal training	£6,600
Educational visits	£3500
Pastoral support	33% of salary
Education/IT resources	£3000
Inclusion Manager for Autumn Term	50% of salary

<b>Impact of Pupil Premium 2019-2020 TOTAL: £82,000</b>	
Breakfast club	
Lunch Club	
Sensory Circuit	
Inclusion class from January	
In class support	
Behaviour support including Pivotal training	
Educational visits	
Pastoral support	
Education/IT resources	
Inclusion Manager for Autumn Term	