

Westfield Infant School Pupil Premium 2020-21

£48420 (not include service child premium)

<u>Activity</u>	<u>Time/Duration</u>	<u>Costs</u>	<u>Notes</u>
Music service	1 afternoon per week	£2000	
Interventions TA's – KS1	Every afternoon	£7100	
Speech and Language – KS1	Proportion of 5 a mornings and 2 x afternoons	£500	
Young Carers	1 lunchtime per week	£2500	
Reading	1 afternoon per week	£1200	
Lego Therapy	1 afternoon per week	£1750	
Drawing and Talking	4 afternoons per week	£3500	

Educational Visits	Throughout the year	£1000	
Attendance Monitoring	Weekly	£1500	
MSA	Daily	£3400	
PLO	Contact with PP children and parents	£5700	
Inclusion Class	Daily	£11800	
TA for PP child	Daily	£8000	
TOTAL:		£49950	